



JSS MAHAVIDYAPEETHA

## JSS COLLEGE OF ARTS, COMMERCE & SCIENCE

Autonomous, A+ Grade with CGPA 3.30 and 'College with Potential for Excellence'

OOTY ROAD, MYSURU-570 025, KARNATAKA

Ph: 0821-2548236 & 2548380. FAX: 0821-2548238

E-mail: [jssautonomous@gmail.com](mailto:jssautonomous@gmail.com); Website: [jsscacs.edu.in](http://jsscacs.edu.in)

### Annexure X

#### Total estimated budget and break-up

Total Grant to establish innovation Lab: 1.25 Crores

Year	Head of the Budget	Amount in Rs, Lakh
2025-26	a. Procurement of equipment as proposed in Annexure 1.2	60.00
	b. Procurement of sector specific equipment as given in Annexure VII	20.00
	c. To conduct events and to support students projects	04.00
	d. Operational expenses	05.00
	<b>Total expenses</b>	<b>89.00</b>
2026-27	a. To conduct events and to support students projects	04.00
	b. Operational expenses	05.00
	<b>Total expenses</b>	<b>09.00</b>
2027-28	a. To conduct events and to support students projects	04.00
	b. Operational expenses	05.00
	<b>Total expenses</b>	<b>09.00</b>
2028-29	a. To conduct events and to support students projects	04.00
	b. Operational expenses	05.00
	<b>Total expenses</b>	<b>09.00</b>
2029-30	a. To conduct events and to support students projects	04.00
	b. Operational expenses	05.00
	<b>Total expenses</b>	<b>09.00</b>
<b>Total, in Rs Lakhs</b>		<b>125.00</b>

Principal

JSS College of Arts, Commerce & Science  
Ooty Road, Mysore-570 025