

JSS COLLEGE OOTY ROAD, MYSORE

Details of Grants Allocated/ Sanctioned / Utilised by UGC during XI plan period

Annexure - C

* 2009-10

** 2010-11

| Sl. No | Particulars | Total Amount Allocated | Amount Released | Amount utilised | Balance, if any | Remarks |
|---------------|----------------------------------------------------------------------------------------------|-------------------------------|------------------------|------------------------|------------------------|---------------------------------------|
| 1. | Undergraduate Assistance | 17,00,000.00 | 11,62,960.00 | 7,71,527.00 | 4,00,000.00 | Construction of canteen building |
| 02 | Professional Courses B.Com BBM | | *60,000.00 | | | UC submitted on 02/07/2010 |
| | | 1,00,000.00 | **0.00 | 0.00 | | Grants yet to be released (Rs.20,000) |
| | | | * 60,000.00 | | | UC submitted on 02/07/2010 |
| | | 1,00,000.00 | **0.00 | 0.00 | | Grants yet to be released (Rs.20,000) |
| | | | | | | |
| 03 | Improvement of facilities in existing premises - Common room and toilet facilities for Women | 2,00,000.00 | **1,60,000.00 | 1,67,599.00 | 0.00 | UC to be submitted |
| | C/f | 21,00,000.00 | 14,42,960.00 | 9,39,126.00 | 4,00,000.00 | |

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|--------|-------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|---------------------|---------------------|--------------------|----------------------------|
| | B/f | 21,00,000.00 | 14,42,960.00 | 9,39,126.00 | 4,00,000.00 | |
| 04 | Colleges with relatively higher proportion of SC/ST/OBC (excluding creamy layer) and Minorities (At least 35% of the students may comprise SC/ST/OBC) | 5,00,000.00 | *1,00,000.00 | 1,00,000.00 | 0.00 | UC submitted on 02/07/2010 |
| | | | **1,00,000.00 | 1,00,000.00 | 0.00 | UC to be submitted |
| 05 | Special grant for enhancement of initiative for capacity building in Colleges | 6,00,000.00 | *3,60,000.00 | 3,61,954.00 | 0.00 | UC Submitted |
| | | | **1,20,000.00 | 1,25,711.00 | | UC to be submitted |
| 06 | Establishment of Day Care Centres in Colleges | 2,00,000.00 | *2,00,000.00 | 2,11,323.00 | 0.00 | UC Submitted |
| | C/f | 34,00,000.00 | 23,22,960.00 | 18,38,114.00 | 4,00,000.00 | |

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|---------|----------------------------------------------------------------------------------------------------------------------------|------------------------|---------------------|---------------------|--------------------|----------------------------------------|
| | B/f | 34,00,000.00 | 23,22,960.00 | 18,38,114.00 | 4,00,000.00 | |
| 07 | Establishment of UGC-Network Resource Centre (UGC-NRC) (First time assistance) & Internet Connectivity | 3,10,000.00 | *2,37,000.00 | 12,000.00 | 81,020.00 | UC submitted on 02/07/2010 |
| | | | **0.00 | 1,56,334.00 | | Rec. grant yet to be received from UGC |
| 08 | Equal Opportunity Centre in Colleges | 3,00,000.00 | *75,000.00 | 75,700.00 | 0.00 | UC submitted on 02/07/2010 |
| | | | **75,000.00 | 75,000.00 | | UC to be submitted |
| 09 | Remedial Coaching for SC/ST/OBC (excluding creamy layer) and Minorities (100 students must belong to categories mentioned) | 6,00,000.00 | *3,60,000.00 | 88,597.00 | 98,627.00 | UC submitted on 02/07/2010 |
| | | | **60,000.00 | 2,32,776.00 | | UC to be submitted |
| | C/f | 46,10,000.00 | 31,29,960.00 | 24,78,521.00 | 5,79,647.00 | |

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|--------|-------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|---------------------|---------------------|--------------------|----------------------------|
| | B/f | 46,10,000.00 | 31,29,960.00 | 24,78,521.00 | 5,79,647.00 | |
| 10 | Coaching for NET/SET for SC/ST/OBC (excluding creamy layer) and Minorities (Colleges with Postgraduate departments only) | 8,00,000.00 | *4,00,000.00 | 1,00,000.00 | 1,14,317.00 | UC submitted on 02/07/2010 |
| | | | **1,00,000.00 | 2,85,683.00 | | UC to be submitted |
| 11 | Coaching classes for entry in services for SC/ST/OBC (excluding creamy layer) and Minorities (100 students must belong to categories mentioned) | 10,00,000.00 | *6,00,000.00 | 1,00,000.00 | 2,11,974.00 | UC submitted on 02/07/2010 |
| | | | **1,00,000.00 | 3,88,026.00 | | UC to be submitted |
| | C/f | 64,10,000.00 | 43,29,960.00 | 33,52,230.00 | 9,05,938.00 | |

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|---------------|--------------------------------------------------------------------------------------------------------------------------------|-------------------------------|------------------------|------------------------|------------------------|----------------------------|
| | B/f | 64,10,000.00 | 43,29,960.00 | 33,52,230.00 | 9,05,938.00 | |
| 12 | Higher Education for persons with special needs (HEPSN) | | | | | |
| a. | Component 1 Establishment of Enabling Units for differently-abled persons | 4,90,000.00 | *98,000.00 | 1,00,000.00 | 0.00 | UC submitted on 02/07/2010 |
| b. | Component 2 Providing access to differently-abled persons (one-time assistance) | 5,00,000.00 | 0.00 | 0.00 | 0.00 | |
| c. | Component 3 Providing special equipment to augment educational services for differently-abled persons (one-time assistance) | 1,50,000.00 | *1,35,000.00 | 0.00 | 1,35,000.00 | |
| | C/f | 75,50,000.00 | 45,62,960.00 | 34,52,230.00 | 10,40,938.00 | |

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|--------|--------------------------------------------|------------------------|-----------------------|-----------------------|---------------------|------------------------------------|
| | B/f | 75,50,000.00 | 45,62,960.00 | 34,52,230.00 | 10,40,938.00 | |
| 13 | Career and Counselling Cell | 4,00,000.00 | *1,60,000.00 | 60,000.00 | 1,00,000.00 | UC submitted on 02/07/2010 |
| | | | **60,000.00 | 60,020.00 | | UC to be submitted |
| 14 | Construction of Women's Hostel (Extension) | 65,00,000.00 | *65,00,000.00 | 1,25,45,051.00 | 0.00 | Completion report submitted to UGC |
| 15 | Buddha Study Centre Grant | 12,90,000.00 | 8,20,000.00 | 8,35,585.00 | 0.00 | UC submitted on 29-05-2009 |
| | | | *4,70,000.00 | 4,71,766.00 | 0.00 | UC submitted on 02/07/2010 |
| | | | **6,75,000.00 | 6,63,002.00 | 12040.00 | UC to be submitted |
| | C/f | 1,67,90,000.00 | 1,32,47,960.00 | 1,80,87,654.00 | 11,52,978.00 | |

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| | B/ f | 1,67,90,000.00 | 1,32,47,960.00 | 1,80,87,654.00 | 11,52,978.00 | |
| 16 | Autonomous Grants | 72,00,000.00 | 12,00,000.00 | 12,91,430.00 | 0.00 | UC submitted on 04-06-2008 |
| | | | 20,00,000.00 | 20,09,926.00 | 0.00 | UC submitted on 03-06-2009 |
| | | | *20,00,000.00 | 20,13,456.00 | 0.00 | UC submitted on 02-07-2010 |
| | | | **20,00,000.00 | 20,23,998.00 | 0.00 | UC to be submitted |
| 17 | PG Diploma in ICTD | 23,00,000.00 | 16,10,000.00 | 9,79,920.00 | 0.00 | UC submitted on 11-08-2008 |
| | | | 1,50,000.00 | 1,64,069.00 | | UC submitted on 29-05-2009 |
| | | | 1,10,000.00 | 1,59,511.00 | | UC submitted on 02-07-2010 |
| | | | 0.00 | 6,85,039.00 | | UC to be submitted |
| 18 | Career oriented program Computerised Accounting | 7,00,000.00 | 7,00,000.00 | 25,000.00 | 4,77,224.00 | UC submitted on 02-07-2010 |
| | | | | 1,97,776.00 | | UC to be submitted |
| | C/f | 2,69,90,000.00 | 2,30,17,960.00 | 2,76,37,779.00 | 16,30,202.00 | |

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| | b/ f | 2,69,90,000.00 | 2,30,17,960.00 | 2,76,37,779.00 | 16,30,202.00 | |
| 19 | PG Diploma in ICT4D: Salary grant | 6,00,000.00 | 6,00,000.00 | 6,43,617.00 | 34,455.00 | UC submitted on 29-05-2009 |
| | | 2,50,347.00 | 2,50,347.00 | 2,15,892.00 | | UC submitted on 02-07-2010 Balance to be returned to UGC |
| 20 | Minor Research Projects Dr. Chethan Kumar M | 1,35,000.00 | *70,000.00 | 63,385.00 | 0.00 | UC to be submitted |
| | | | **52,000.00 | 72818.00 | | |
| 21 | Smt. Neelamma | 1,15,000.00 | *60,000.00 | 51,214.00 | 8,786.00 | To be returned to UGC |
| 22 | Smt. Rekha N D | 1,60,000.00 | *1,05,000.00 | 89,692.00 | 8,561.00 | UC to be submitted |
| | | | **44,000.00 | 61,747.00 | | |
| 23 | Dr. B Y Sathish Kumar | 1,30,000.00 | *87,500.00 | 73,566.00 | 13,934.00 | UC to be submitted |
| 24 | Dr. Somashekar MP | 41,000.00 | *23,000.00 | 8,646.00 | 14,417.00 | UC to be submitted |
| | C/f | 2,84,21,347.00 | 2,43,09,807.00 | 2,89,18,356.00 | 17,10,355.00 | |

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| | b/f | 2,84,21,347.00 | 2,43,09,807.00 | 2,89,18,356.00 | 17,10,355.00 | |
| 25 | Colleges with potential for excellence (CPE) | 1,50,00,000.00 | **75,00,000.00 | 75,47,180.00 | 0.00 | UC to be submitted |
| 26 | Infrastructure Grants | 50,00,000.00 | 10,00,000.00 | 10,02,635.00 | 0.00 | UC submitted on 15-10-2008 |
| | | | *20,00,000.00 | 20,03,430.00 | 0.00 | UC submitted on 29-05-2009 |
| | | | **20,00,000.00 | 26,13,504.00 | 0.00 | UC submitted on 04/10/2010 |
| 27 | Seminar on HR Paradigms in 21 st century: A social work perspective | 91,000.00 | **68,250.00 | 3,04,127.00 | 0.00 | UC to be submitted |
| | C/f | 4,85,12,347.00 | 3,68,78,057.00 | 4,23,89,232.00 | 17,10,355.00 | |

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| | b/f | 4,85,12,347.00 | 3,68,78,057.00 | 4,23,89,232.00 | 17,10,355.00 | |
| 28 | Additional assistance to colleges | 25,00,000.00 | 0.00 | 0.00 | 0.00 | |
| 29 | Development of sports infrastructure & sports equipment in colleges | 45,00,000.00 | 2,50,000.00 | 0.00 | 2,50,000.00 | Released on 24-03-2011 |
| 30 | PG General Development grant | 24,00,000.00 | 0.00 | 0.00 | 0.00 | - |
| 31 | Managing college libraries: Issues & trends (workshop) | 1,05,000.00 | **78,750.00 | 0.00 | 78,750.00 | |
| 32 | UGC Infrastructure in terms of power supply, water supply, safety equipments, fume hoods, laboratory working table upgrading of laboratory etc. | 45,00,000.00 | 45,00,000.00 | 0.00 | 45,00,000.00 | Released on 28-03-2011 |
| | Total Rs. | 6,25,17,347.00 | 4,17,06,807.00 | 4,23,89,232.00 | 65,39,105.00 | |